

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2012
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	17,925	0	203,266	9%	185,341
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	35,355	0	407,294	9%	371,939
31360	Professional services- legal advisor	11,293	11,293	0	130,099	9%	118,806
31500	Professional services- other	4,173	4,173	0	48,072	9%	43,899
51100	Office supplies	1,643	1,643	0	18,922	9%	17,279
52950	Out of pocket expenses	92	92	0	9,600	1%	9,508
Sub Total		\$70,481	\$70,481	\$0	\$854,669	8%	\$784,188
Total for the Division		\$70,481	\$70,481	\$0	\$854,669	8%	\$784,188