

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2012
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,030	2,030	0	122,919	2%	120,889
54000	Police Training- Std Bnd \$2	0	0	9,670	124,859	8%	115,189
Sub Total		\$2,030	\$2,030	\$9,670	\$247,778	5%	\$236,078
Total	<i>for the Division</i>	\$2,030	\$2,030	\$9,670	\$247,778	5%	\$236,078
Total	<i>for the Fund</i>	\$2,030	\$2,030	\$9,670	\$247,778	5%	\$236,078