

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2012  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	1,200	1,800	0	23,100	8%	21,300
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	0	31,550	65,300	48%	33,750
52650	Equip < than \$1000	25,810	25,810	0	102,110	25%	76,300
<b>Sub Total</b>		<b>\$27,010</b>	<b>\$27,610</b>	<b>\$31,550</b>	<b>\$204,510</b>	<b>29%</b>	<b>\$145,350</b>
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	116,531	0%	116,531
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,452</b>	<b>0%</b>	<b>\$214,452</b>
<b>Total for the Division</b>		<b>\$27,010</b>	<b>\$27,610</b>	<b>\$31,550</b>	<b>\$418,962</b>	<b>14%</b>	<b>\$359,802</b>
<b>Total for the Fund</b>		<b>\$27,010</b>	<b>\$27,610</b>	<b>\$31,550</b>	<b>\$418,962</b>	<b>14%</b>	<b>\$359,802</b>