CITY OF PEMBROKE PINES EXPENDITURE REPORT AS OF: November 30, 2012

17% OF YEAR

UNAUDITED

124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2009 2009 Grant Year Personnel Services 14000 ARRA Overtime	Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
14000 ARRA Overtime 0	521 Law enfor 3018 Byrne	rcement						
Sub Total Sub Total Sub Total Sub Total Sub Total for the Project Sub Total Sub	Personnel Serv	<u>rices</u>						
\$65 124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2010 2010 Grant Year Operating Expenditure/Expenses 52004 Operating supplies- CERT O O O 0 915 0% 52658 Equip less than \$1000- CERT O O O 0 915 0% 52658 Equip less than \$1000- CERT O O O O 0 915 0% 52658 Other equipment O O O O 324 0% 0% 0% 0% 0% 0% 0% 0	14000 A	RRA Overtime	0	(0	65	0%	65
124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2010 2010 Grant Year Operating Expenditure/Expenses 52004 Operating supplies- CERT 0 0 0 94 0% 52658 Equip less than \$1000- CERT 0 0 0 915 0% Sub Total \$0 \$0 \$0 \$1,009 0% Capital Outlay 64400 Other equipment 0 0 0 0 \$324 0% Sub Total for the Project \$1,333 124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay	Sub Total		\$0	\$0	\$0	\$65	0%	\$65
521 Law enforcement 3018 Byrne 2010 2010 Grant Year Operating Expenditure/Expenses 52004 Operating supplies- CERT 0 0 0 94 0% 52658 Equip less than \$1000- CERT 0 0 0 915 0% Sub Total \$0 \$0 \$0 \$1,009 0% Capital Outlay 64400 Other equipment 0 0 0 324 0% Sub Total \$0 \$0 \$0 \$324 0% Total for the Project \$1,333 124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay	Total for the Pi	roject				\$65		\$65
52658 Equip less than \$1000- CERT 0 0 915 0% Sub Total \$0 \$0 \$0 \$1,009 0% Capital Outlay 64400 Other equipment 0 0 0 324 0% Sub Total \$0 \$0 \$0 \$324 0% Total for the Project \$1,333 124 Police Community Services Grant \$521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay Capital Outlay	521 Law enfor 3018 Byrne 2010 2010 G Operating Expe	Grant Year enditure/Expenses						
Sub Total		. • ,,	0	(0			
Capital Outlay 64400 Other equipment 0 0 0 0 324 0%	52658	Equip less than \$1000- CERT	0	(0	915	0%	915
Sub Total \$0 \$0 \$0 \$0 \$324 0% Total for the Project \$1,333 124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay	Capital Outlay		·		·	·		
Total for the Project 124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay		Other equipment						
124 Police Community Services Grant 521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay			\$0	\$0	\$0	-	0%	
521 Law enforcement 3018 Byrne 2011 2011 Grant Year Capital Outlay	Total for the Project					\$1,333		\$1,333
63027 Roat & Trailer Storage 0 0 0 0 24 800 0%	521 Law enfor 3018 Byrne 2011 2011 G	rcement						
50027 Boat & Haller Storage 0 0 24,000 070	63027	Boat & Trailer Storage	0	(0	24,800	0%	24,800

CITY OF PEMBROKE PINES EXPENDITURE REPORT AS OF: November 30, 2012 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Co	mmunity Services Grant						
521 Law enfor	rcement						
3018 Byrne							
	Grant Year						
64400	Other equipment	0	(0	2,238	0%	2,238
Sub Total		\$0	\$(\$0	\$27,038	0%	\$27,038
Total for the P	Project				\$27,038		\$27,038
Total for the D	Division	\$0	\$(\$0	\$28,436	0%	\$28,436
Total for the F	und	\$0	\$(\$0	\$28,436	0%	\$28,436

Thursday December 06, 2012

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