

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2012
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	3,133	3,133	0	3,242	97%	109
Sub Total		\$3,133	\$3,133	\$0	\$3,242	97%	\$109
Total	<i>for the Division</i>	\$3,133	\$3,133	\$0	\$3,242	97%	\$109