

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2012  
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	85	257	0	0	0%	(257)
13576	P/T Victim's Advocate	1,275	2,336	0	16,645	14%	14,309
21000	Social Security- matching	98	179	0	1,273	14%	1,094
<b>Sub Total</b>		<b>\$1,458</b>	<b>\$2,772</b>	<b>\$0</b>	<b>\$17,918</b>	<b>15%</b>	<b>\$15,146</b>
<b>Total for the Division</b>		<b>\$1,458</b>	<b>\$2,772</b>	<b>\$0</b>	<b>\$17,918</b>	<b>15%</b>	<b>\$15,146</b>