

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2012  
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,611	17,884	0	99,277	18%	81,393
<b>Sub Total</b>		<b>\$9,611</b>	<b>\$17,884</b>	<b>\$0</b>	<b>\$99,277</b>	<b>18%</b>	<b>\$81,393</b>
<b>Total for the Project</b>		<b>\$9,611</b>	<b>\$17,884</b>		<b>\$99,277</b>	<b>18%</b>	<b>\$81,393</b>
<b>Total for the Division</b>		<b>\$9,611</b>	<b>\$17,884</b>	<b>\$0</b>	<b>\$99,277</b>	<b>18%</b>	<b>\$81,393</b>