

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: May 31, 2013
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	719.78	25,908.76	0.00	28,436.00	91%	2,527.24
MISCELLANEOUS REVENUE	27.80	53.86	0.00	0.00	0%	(53.86)
TOTAL REVENUE	\$747.58	\$25,962.62	\$0.00	\$28,436.00	91%	\$2,473.38
EXPENDITURE						
3018 Byrne	719.78	25,908.76	0.00	28,436.00	91%	2,527.24
TOTAL EXPENDITURE	\$719.78	\$25,908.76	\$0.00	\$28,436.00	91%	\$2,527.24
SURPLUS (DEFICIT)	\$27.80	\$53.86	\$0.00	\$0.00	0%	