

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: May 31, 2013  
 67% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	3,390	318,145	1,627,070	20%	1,308,925
331900	8006		Community dev block grant	10,713	76,622	99,277	77%	22,655
331903	600		Neighborhood Stabilization Program (NS	1,691	547,773	1,879,038	29%	1,331,265
331905	600		CDBG Recaptured Income	0	681	681	100%	-0
331907	600		HOME Recapture Income	0	16,312	16,312	100%	0
331930	600		HOME Grant	4,368	36,868	706,625	5%	669,757
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$20,162</b>	<b>\$996,400</b>	<b>\$4,781,702</b>	<b>21%</b>	<b>\$3,785,302</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$20,162</b>	<b>\$996,400</b>	<b>\$4,781,702</b>	<b>21%</b>	<b>\$3,785,302</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$20,162</b>	<b>\$996,400</b>	<b>\$4,781,702</b>	<b>21%</b>	<b>\$3,785,302</b>