

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2013
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,973	22,164	0	30,006	74%	7,842
49651	Special event- teen program	0	1,927	0	5,229	37%	3,302
49656	Special event- Xmas/Chanukah	0	20,781	0	20,781	100%	(0)
49659	Special Event- Kids Konnection	0	7,907	0	7,907	100%	0
49660	Special event- Easter egg hunt	2,075	8,828	0	8,828	100%	0
49662	Special Event- 4th Of July	0	54	20,000	28,500	70%	8,446
49666	Special event- Halloween contest	0	7,513	0	7,513	100%	0
49670	Special event- Pines Day	15,816	31,316	0	30,580	102%	(736)
49674	Special event- summer program	0	0	0	16,200	0%	16,200
Sub Total		\$20,865	\$100,490	\$20,000	\$155,544	77%	\$35,054
Total for the Division		\$20,865	\$100,490	\$20,000	\$155,544	77%	\$35,054