

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2013
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	125,475	0	203,266	62%	77,791
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	247,485	0	407,294	61%	159,809
31360	Professional services- legal advisor	11,293	79,051	0	130,099	61%	51,048
31500	Professional services- other	4,173	29,211	0	48,072	61%	18,861
51100	Office supplies	1,643	11,501	0	18,922	61%	7,421
52950	Out of pocket expenses	83	449	0	9,600	5%	9,151
Sub Total		\$70,472	\$493,172	\$0	\$854,669	58%	\$361,497
Total for the Division		\$70,472	\$493,172	\$0	\$854,669	58%	\$361,497