

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2013  
**67% OF YEAR**

**UNAUDITED**

| Object                                 | Account Description         | Current        | Year To Date    | Encumbrances | Budget          | PCT        | Available Funds |
|--|-----------------------------|----------------|-----------------|--------------|-----------------|------------|-----------------|
| <b>122 Law Enforcement Grant</b>       |                             |                |                 |              |                 |            |                 |
| <b>521 Law enforcement</b>             |                             |                |                 |              |                 |            |                 |
| <b>3015 Victims of Crime Act Grant</b> |                             |                |                 |              |                 |            |                 |
| <u>Personnel Services</u>              |                             |                |                 |              |                 |            |                 |
| 12990                                  | Accrued Payroll             | 171            | 257             | 0            | 0               | 0%         | (257)           |
| 13576                                  | P/T Victim's Advocate Grant | 1,275          | 10,624          | 0            | 16,645          | 64%        | 6,021           |
| 21000                                  | Social Security- matching   | 98             | 813             | 0            | 1,273           | 64%        | 460             |
| <b>Sub Total</b>                       |                             | <b>\$1,544</b> | <b>\$11,693</b> | <b>\$0</b>   | <b>\$17,918</b> | <b>65%</b> | <b>\$6,225</b>  |
| <b>Total for the Division</b>          |                             | <b>\$1,544</b> | <b>\$11,693</b> | <b>\$0</b>   | <b>\$17,918</b> | <b>65%</b> | <b>\$6,225</b>  |