

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2013
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	10,713	76,622	0	99,277	77%	22,655
Sub Total		\$10,713	\$76,622	\$0	\$99,277	77%	\$22,655
Total for the Project		\$10,713	\$76,622	\$0	\$99,277	77%	\$22,655
Total for the Division		\$10,713	\$76,622	\$0	\$99,277	77%	\$22,655