121 HUD Grants CDBG/HOME 554 Housing and urban development 2005DRI Community Development 2005DRI Cost Pit Grant Year Operating Expenditure/Expenses 34997 Disaster Mitigation/Recovery 0 0 49,659 0% 49,659 Sub Total 50 50 50 50 5449,659 0% 543,659 Stub Total 50 50 50 5449,659 0% 543,659 121 HUD Grants CDBG/HOME 554 Housing and urban development 549,659 \$49,659 \$49,659 2005DRIS CDBG/Isaster Recovery Initiative Deparating Expenditure/Expenses 5350 0 46,110 100% 0 31500 Professional services- other 0 0 46,110 100% 0 34997 Disaster Mitigation/Recovery 0 0 356,930 0% 356,930 Sub Total \$0 \$0 \$46,110 \$403,040 11% \$356,930 Sub Total \$0 \$0 \$46,110 \$403,040 11% \$356,930 Sub Total \$0 \$0 \$40,100 \$40,3,040 <th>Object</th> <th>Account Description</th> <th>Current</th> <th>Year To Date</th> <th>Encumbrances</th> <th>Budget</th> <th>РСТ</th> <th>Available Funds</th>	Object	Account Description	Current	Year To Date	Encumbrances	Budget	РСТ	Available Funds
2005DRI 2005 DRI Grant Year Operating Expenditure/Expenses 34997 Disaster Mitigation/Recovery 0 0 49,659 0% 49,659 Sub Total \$0 \$0 \$0 \$49,659 0% \$49,659 Total for the Project \$49,659 \$49,659 \$49,659 \$49,659 \$49,659 Total for the Project \$49,659 \$49,659 \$49,659 \$49,659 \$49,659 121 HUD Grants CDBG/HOME \$54 Status \$49,659 \$49,659 \$49,659 2005DRIS CDBG Disaster Recovery Initiative \$54 Housing and urban development \$2005DRIS CDBG Disaster Recovery Initiative \$2005DRIS CDBG Disaster Recovery Initiative \$2005DRIS CDBG Disaster Recovery Initiative \$2005DRIS CDBG Disaster Recovery 0 0 46,110 100% 0 34997 Disaster Mitigation/Recovery 0 0 0 356,930 0% 356,930 0% 356,930 11% \$356,930 Sub Total \$0 \$0 \$0 \$46,110 \$403,040 11% \$356,930	554 Housing	and urban development						
Operating Expenditure/Expenses 34997 Disaster Mitigation/Recovery 0 0 49,659 0% 49,659 Sub Total \$0 \$0 \$0 \$49,659 0% \$49,659 Total for the Project \$49,659 \$49,659 \$49,659 \$49,659 121 HUD Grants CDBG/HOME \$49,659 \$49,659 \$49,659 2005DRIS CDBG Disaster Recovery Initiative \$49,659 \$49,659 \$49,659 Operating Expenditure/Expenses 0 0 46,110 100% 0 31500 Professional services- other 0 0 0 356,930 0% 356,930 Sub Total \$0 \$0 \$46,110 \$403,040 11% \$356,930 121 HUD Grants CD		· ·						
Sub Total \$0 \$0 \$0 \$49,659 0% \$49,659 Total for the Project \$49,659 \$49,659 \$49,659 \$49,659 \$49,659 121 HUD Grants CDBG/HOME \$49,659 \$49,659 \$49,659 \$49,659 54 Housing and urban development 2005DRIS CDBG Disaster Recovery Initiative \$60 \$0 \$46,110 100% \$0 Operating Expenditure/Expenses 31500 Professional services- other 0 0 46,110 46,110 100% 0 34997 Disaster Mitigation/Recovery 0 0 0 356,930 0% 356,930 Sub Total \$0 \$0 \$44,110 \$400,040 11% \$356,930 Sub Total \$0 \$0 \$446,110 \$403,040 11% \$356,930 Total for the Project \$46,110 \$403,040 11% \$356,930 121 HUD Grants CDBG/HOME \$446,110 \$403,040 11% \$356,930 54 Housing and urban development 600 Community Development \$00								
Total for the Project\$49,659\$49,659\$49,659121 HUD Grants CDBG/HOME 554 Housing and urban development 2005DRIS CDBG Disaster Recovery Initiative Operating Expenditure/Expenses 31500Verofessional services- other0046,110100%034997Disaster Mitigation/Recovery000356,9300%356,930Sub Total\$0\$0\$0\$46,110\$403,04011%\$356,930Total for the Project\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME 554 Housing and urban development 600 Community Development 2006\$46,110\$403,04011%\$356,9302062006 Grant Year Operating Expenditure/Expenses 34940Acquisition-Rehabilitation or New Cor0002560%256Sub Total\$0\$0\$0\$0\$2560%\$25650\$256505256	34997	Disaster Mitigation/Recovery	0	C	0	49,659	0%	49,659
121 HUD Grants CDBG/HOME554 Housing and urban development2005DRIS CDBG Disaster Recovery InitiativeOperating Expenditure/Expenses31500Professional services- other0046,110100%034997Disaster Mitigation/Recovery000356,9300%356,930Sub Total\$0\$0\$46,110\$403,04011%\$356,930Sub Total for the Project\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME\$46,110\$403,04011%\$356,930554 Housing and urban development\$46,110\$403,04011%\$356,93020062006 Grant Year\$46,110\$403,04011%\$356,930Operating Expenditure/Expenses\$4940Acquisition-Rehabilitation or New Cor0002560%256Sub Total\$0\$0\$0\$0\$0\$2560%\$256	Sub Total		\$0	\$0	\$0	\$49,659	0%	\$49,659
554 Housing and urban development 600 Community Development 2005DRIS CDBG Disaster Recovery Initiative Operating Expenditure/Expenses 31500 Professional services- other 0 0 34997 Disaster Mitigation/Recovery 0 0 Sub Total \$0 \$0 \$0 \$11 HUD Grants CDBG/HOME \$54 Housing and urban development 2006 Community Development 2006 Community Development 2006 Community Development 2006 Grant Year Operating Expenditure/Expenses 3490 Acquisition-Rehabilitation or New Cor 0 0 0 256 0% 256 Sub Total \$0 \$0 \$0 \$0 \$256 0% \$256	Total for the F	Project				\$49,659		\$49,659
31500 Professional services- other 0 0 46,110 100% 0 34997 Disaster Mitigation/Recovery 0 0 0 356,930 0% 356,930 Sub Total \$0 \$0 \$0 \$46,110 \$403,040 11% \$356,930 Sub Total \$0 \$0 \$0 \$46,110 \$403,040 11% \$356,930 Total for the Project \$46,110 \$403,040 11% \$356,930 121 HUD Grants CDBG/HOME \$46,110 \$403,040 11% \$356,930 121 HUD Grants CDBG/HOME \$254 Housing and urban development \$600 Community Development \$2006 \$2006 Grant Year Operating Expenditure/Expenses 34940 Acquisition-Rehabilitation or New Cor 0 0 0 256 0% 256 Sub Total \$0 \$0 \$0 \$0 \$0 \$256 0% \$256	554 Housing 600 Commun 2005DRIS CD	and urban development ity Development BG Disaster Recovery Initiative						
34997Disaster Mitigation/Recovery000356,9300%356,930Sub Total\$0\$0\$46,110\$403,04011%\$356,930Sub Total for the Project\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME\$46,110\$403,04011%\$356,9302006 Community Development2006 Grant Year\$46,110\$403,04011%2006 2006 Grant Year\$3940Acquisition-Rehabilitation or New Cor00025634940Acquisition-Rehabilitation or New Cor00\$0\$2560%\$256Sub Total\$0\$0\$0\$0\$2560%\$256			0	C	46,110	46,110	100%	0
Total for the Project\$46,110\$403,04011%\$356,930121 HUD Grants CDBG/HOME554 Housing and urban development600 Community Development2006 2006 Grant YearOperating Expenditure/Expenses34940Acquisition-Rehabilitation or New Cor0002560%256Sub Total\$0\$0\$0\$0\$2560%\$256	34997	Disaster Mitigation/Recovery	0	C		356,930	0%	356,930
121 HUD Grants CDBG/HOME554 Housing and urban development600 Community Development2006 2006 Grant YearOperating Expenditure/Expenses34940Acquisition-Rehabilitation or New Cor0002560%256Sub Total\$0\$0\$0\$2560%\$256	Sub Total		\$0	\$0	\$46,110	\$403,040	11%	\$356,930
554 Housing and urban development 600 Community Development 2006 2006 Grant YearOperating Expenditure/Expenses34940Acquisition-Rehabilitation or New Cor0002560%256Sub Total\$0\$0\$0\$2560%\$256	Total for the P	Project			\$46,110	\$403,040	11%	\$356,930
34940 Acquisition-Rehabilitation or New Cor 0 0 0 256 0% 256 Sub Total \$0 \$0 \$0 \$0 \$256 0% \$256	554 Housing a 600 Commun 2006 2006 (and urban development ity Development Grant Year						
Sub Total \$0 \$0 \$256 0% \$256			0	0	0	256	0%	256
				-				
		Project	φυ	ወ	φ	\$256	U 70	\$256

Object	Account Description	Current	Year To Date	Encumbrances	Budget	РСТ	Available Funds
554 Housing a 600 Communi	nts CDBG/HOME and urban development ty Development Grant Year						
Operating Expe	enditure/Expenses						
34940	Acquisition-Rehabilitation or New Cor	0	0	0	14,684	0%	14,684
34991	Home repair/weatherization	0	0	0	67,231	0%	67,231
Sub Total		\$0	\$0	\$0	\$81,915	0%	\$81,915
Capital Outlay							
63122	Lift station	0	0	0	13,266	0%	13,266
Sub Total		\$0	\$0	\$0	\$13,266	0%	\$13,266
Total for the P	roject				\$95,181		\$95,181
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
	ty Development Grant Year						
	enditure/Expenses						
34940	Acquisition-Rehabilitation or New Cor	0	0	0	2,368	0%	2,368
34991	Home repair/weatherization	0	0	0	39,958	0%	39,958
49212	Relocation Assistance	0	0	0	35,141	0%	35,141
Sub Total		\$0	\$0	\$0	\$77,467	0%	\$77,467
Capital Outlay							
63014	Fletcher park- improvement	0	48,104	291	60,103	81%	11,708
Sub Total		\$0	\$48,104	\$291	\$60,103	81%	\$11,708
Total for the P	roject		\$48,104	\$291	\$137,570	35%	\$89,175

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grai	nts CDBG/HOME						
•	and urban development						
	ity Development						
	8 NSP Grant Year						
	enditure/Expenses						
31501	Professional services- CRA admin	0	0	-	27,240	0%	27,240
34940	Acquisition-Rehabilitation or New Cor	554	14,028	0	37,932	37%	23,904
34991	Home repair/weatherization	(9)	753	0	51,950	1%	51,198
Sub Total		\$546	\$14,781	\$0	\$117,122	13%	\$102,341
Total for the F	Project	\$546	\$14,781		\$117,122	13%	\$102,341
121 HUD Grai	nts CDBG/HOME						
554 Housing	and urban development						
	ity Development						
	Grant Year						
	enditure/Expenses						
34991	Home repair/weatherization	1,975	2,642	0	217,296	1%	214,654
Sub Total		\$1,975	\$2,642	\$0	\$217,296	1%	\$214,654
Capital Outlay							
63190	Tanglewood Park improvement	0	0	0	9,003	0%	9,003
Sub Total		\$0	\$0	\$0	\$9,003	0%	\$9,003
Total for the F	Project	\$1,975	\$2,642		\$226,299	1%	\$223,657
121 HUD Grai	nts CDBG/HOME						
554 Housing	and urban development						
	ity Development						
2010 2010	Grant Year						
Operating Exp	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	20,688	0%	20,688
34991	Home repair/weatherization	576	75,726	0	215,848	35%	140,122
Sub Total		\$576	\$75,726	\$0	\$236,536	32%	\$160,810

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grar	nts CDBG/HOME						
554 Housing a	and urban development						
	ity Development						
	Grant Year						
Capital Outlay							
63049	Water/Road Improvements	0	0	5,440	5,440	100%	0
Sub Total		\$0	\$0	\$5,440	\$5,440	100%	\$0
Total for the P	Project	\$576	\$75,726	\$5,440	\$241,976	34%	\$160,810
121 HUD Grar	nts CDBG/HOME						
•	and urban development						
	ity Development						
	10 HOME Grant Year						
	enditure/Expenses	0.400	40		~~ ~~~	4000/	(4)
31510	Professional service- Direct cost	3,436	19,727	,	28,000	100%	(1)
34991	Home repair/weatherization	(1,850)	22,996	0	327,086	7%	304,090
Sub Total		\$1,586	\$42,723	\$8,273	\$355,086	14%	\$304,089
Total for the P	Project	\$1,586	\$42,723	\$8,273	\$355,086	14%	\$304,089
121 HUD Gran	nts CDBG/HOME						
554 Housing a	and urban development						
	ity Development						
	0 NSP Grant Year						
	enditure/Expenses			<u> </u>	70.000	0.01	70.000
31500	Professional services- other	0	0	-	72,388	0%	72,388
31501	Professional services- CRA admin	0	1,800	,	3,805	100%	0
31510	Professional service- Direct cost	0	8,125		39,815	100%	0
34991	Home repair/weatherization	1,145	328,067		1,009,864	32%	681,797
49216	Home Buyer Assistance	0	195,000	0	636,044	31%	441,044
Sub Total		\$1,145	\$532,992	\$33,695	\$1,761,916	32%	\$1,195,229
Total for the P	Project	\$1,145	\$532,992	\$33,695	\$1,761,916	32%	\$1,195,229

Object	Account Description	Current	Year To Date	Encumbrances	Budget	РСТ	Available Funds
554 Housing	nts CDBG/HOME and urban development ity Development						
2011 2011 0	Grant Year						
Operating Exp	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	13,113	0%	13,113
34991	Home repair/weatherization	839	54,687	0	327,087	17%	272,400
Sub Total		\$839	\$54,687	\$0	\$340,200	16%	\$285,513
Capital Outlay							
63049	Water/Road Improvements	0	23,016	(0)	23,016	100%	1
Sub Total		\$0	\$23,016	(\$0)	\$23,016	100%	\$1
Total for the Project		\$839	\$77,703	(\$0)	\$363,216	21%	\$285,514
554 Housing a 600 Commun 2011HOME 20	nts CDBG/HOME and urban development ity Development 011 HOME Grant Year enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	26,058	0%	26,058
34940	Acquisition-Rehabilitation or New Cor	0	0	-	81,383	0%	81,383
34991	Home repair/weatherization	2,781	10,081		109,714	9%	
Sub Total		\$2,781	\$10,081	\$0	\$217,155	5%	\$207,074
Total for the F	Project	\$2,781	\$10,081		\$217,155	5%	\$207,074
554 Housing a 600 Commun 2012 2012 (nts CDBG/HOME and urban development ity Development Grant Year enditure/Expenses						
31501	Professional services- CRA admin	0	113,970	1,854	132,362	88%	16,538

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
-	nd urban development						
600 Community	-						
	rant Year	0	0	0	100.001	00/	400.004
34991	Home repair/weatherization	0	0	0	180,891	0%	180,891
Sub Total		\$0	\$113,970	\$1,854	\$313,253	37%	\$197,429
Capital Outlay							
63049	Water/Road Improvements	0	0	0	250,000	0%	250,000
Sub Total		\$0	\$0	\$0	\$250,000	0%	\$250,000
Total for the Pro	oject		\$113,970	\$1,854	\$563,253	21%	\$447,429
121 HUD Grants	s CDBG/HOME						
554 Housing an	nd urban development						
600 Community	/ Development						
2012HOME 201	2 HOME Grant Year						
Operating Exper	nditure/Expenses						
31510	Professional service- Direct cost	0	0	0	18,083	0%	18,083
34991	Home repair/weatherization	0	375	0	132,613	0%	132,238
Sub Total		\$0	\$375	\$0	\$150,696	0%	\$150,321
Total for the Project			\$375		\$150,696	0%	\$150,321
Total for the Division		\$9,449	\$919,098	\$95,662	\$4,682,425	22%	\$3,667,665