

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2013  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	4,289.20	18,969.73	0.00	47,294.00	40%	28,324.27
MISCELLANEOUS REVENUE	241.90	360.91	0.00	0.00	0%	(360.91)
OTHER SOURCES	0.00	0.00	0.00	200,484.00	0%	200,484.00
<b>TOTAL REVENUE</b>	<b>\$4,531.10</b>	<b>\$19,330.64</b>	<b>\$0.00</b>	<b>\$247,778.00</b>	<b>8%</b>	<b>\$228,447.36</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0.00	21,346.13	0.00	247,778.00	9%	226,431.87
<b>TOTAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$21,346.13</b>	<b>\$0.00</b>	<b>\$247,778.00</b>	<b>9%</b>	<b>\$226,431.87</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$4,531.10</b>	<b>(\$2,015.49)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-1%</b>	