

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	433.46	439.48	0.00	0.00	0%	(439.48)
MISCELLANEOUS REVENUE	491.11	735.05	0.00	8,000.00	9%	7,264.95
OTHER SOURCES	0.00	0.00	0.00	410,962.00	0%	410,962.00
TOTAL REVENUE	\$924.57	\$1,174.53	\$0.00	\$418,962.00	0%	\$417,787.47
EXPENDITURE						
3012 Justice Confiscated	615.00	31,448.84	30,660.83	418,962.00	15%	356,852.33
TOTAL EXPENDITURE	\$615.00	\$31,448.84	\$30,660.83	\$418,962.00	15%	\$356,852.33
SURPLUS (DEFICIT)	\$309.57	(\$30,274.31)	\$30,660.83	\$0.00	-15%	