

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	24,865.34	0.00	28,436.00	87%	3,570.66
MISCELLANEOUS REVENUE	14.27	26.47	0.00	0.00	0%	(26.47)
TOTAL REVENUE	\$14.27	\$24,891.81	\$0.00	\$28,436.00	88%	\$3,544.19
EXPENDITURE						
3018 Byrne	0.00	24,865.34	0.00	28,436.00	87%	3,570.66
TOTAL EXPENDITURE	\$0.00	\$24,865.34	\$0.00	\$28,436.00	87%	\$3,570.66
SURPLUS (DEFICIT)	\$14.27	\$26.47	\$0.00	\$0.00	0%	