

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	77,370.85	159,258.18	0.00	429,644.00	37%	270,385.82
TOTAL REVENUE	\$77,370.85	\$159,258.18	\$0.00	\$429,644.00	37%	\$270,385.82
EXPENDITURE						
3015 Victims of Crime Act Grant	1,372.54	8,605.13	0.00	17,918.00	48%	9,312.87
3019 HIDTA	0.00	3,132.74	0.00	3,242.00	97%	109.26
3030 Homeland Security	75,998.31	148,120.31	21,443.00	408,484.00	42%	238,920.69
TOTAL EXPENDITURE	\$77,370.85	\$159,858.18	\$21,443.00	\$429,644.00	42%	\$248,342.82
SURPLUS (DEFICIT)	\$0.00	(\$600.00)	\$21,443.00	\$0.00	-5%	