

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	30,119	123,612	351,315	35%	227,703
331691	8005		Oaa title iii-e	8,601	51,702	93,215	55%	41,513
Sub Total		Federal Grants		\$38,719	\$175,315	\$444,530	39%	\$269,215
State Grants								
334692	8005		Local Service Providers (LSP)	19,064	117,126	254,388	46%	137,262
Sub Total		State Grants		\$19,064	\$117,126	\$254,388	46%	\$137,262
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	1,144	63,324	95,284	66%	31,960
337660	8005		Oaa cash match	10,662	30,711	43,867	70%	13,156
Sub Total		Grants From Other Local Units		\$11,807	\$94,035	\$139,151	68%	\$45,116
TOTAL		INTERGOVERNMENTAL REVENUE		\$69,590	\$386,476	\$838,069	46%	\$451,593
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	124	30,701	149,716	21%	119,015
Sub Total		Contributions from Private Srcs		\$124	\$30,701	\$149,716	21%	\$119,015
TOTAL		MISCELLANEOUS REVENUE		\$124	\$30,701	\$149,716	21%	\$119,015

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	289,191	0%	289,191
Sub Total		Interfund Transfers		\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL		OTHER SOURCES		\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL		199 Older Americans Act		\$69,714	\$417,178	\$1,276,976	33%	\$859,798