UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
	133 $2 Police Education							
	FINES & FORFEITS							
	Judgements & Fines							
351030	3013		Police education $2.00	4,289	18,970	47,294	40%	28,324
Sub Total		**Judgements & Fines**		**$4,289**	**$18,970**	**$47,294**	**40%**	**$28,324**
TOTAL		**FINES & FORFEITS**		**$4,289**	**$18,970**	**$47,294**	**40%**	**$28,324**
	MISCELLANEOUS REVENUE							
	Investment Income							
361030			Interest from FLOC 1-3 yr Bond Fund	242	361	0	0%	-361
Sub Total		**Investment Income**		**$242**	**$361**	**$0.00**	**0%**	**($361)**
TOTAL		**MISCELLANEOUS REVENUE**		**$242**	**$361**	**$0.00**	**0%**	**($361)**
	OTHER SOURCES							
	Other Non-Revenues							
389920			Appropriated fund balance	0	0	200,484	0%	200,484
Sub Total		**Other Non-Revenues**		**$0.00**	**$0.00**	**$200,484**	**0%**	**$200,484**
TOTAL		**OTHER SOURCES**		**$0.00**	**$0.00**	**$200,484**	**0%**	**$200,484**
TOTAL		**133 $2 Police Education**		**$4,531**	**$19,331**	**$247,778**	**8%**	**$228,447**