

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: March 31, 2013  
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,373	8,005	17,918	45%	9,913
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	75,998	148,120	408,484	36%	260,364
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$77,371</b>	<b>\$159,258</b>	<b>\$429,644</b>	<b>37%</b>	<b>\$270,386</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$77,371</b>	<b>\$159,258</b>	<b>\$429,644</b>	<b>37%</b>	<b>\$270,386</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$77,371</b>	<b>\$159,258</b>	<b>\$429,644</b>	<b>37%</b>	<b>\$270,386</b>