

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	9,662	264,630	1,627,070	16%	1,362,440
331900	8006		Community dev block grant	9,974	56,393	99,277	57%	42,884
331903	600		Neighborhood Stabilization Program (NS	46,292	475,674	1,879,038	25%	1,403,364
331907	600		HOME Recapture Income	16,312	16,312	16,312	100%	0
331930	600		HOME Grant	-11,894	7,177	706,625	1%	699,448
Sub Total		Federal Grants		\$70,345	\$820,186	\$4,781,021	17%	\$3,960,835
TOTAL		INTERGOVERNMENTAL REVENUE		\$70,345	\$820,186	\$4,781,021	17%	\$3,960,835
TOTAL		121 HUD Grants CDBG/HOME		\$70,345	\$820,186	\$4,781,021	17%	\$3,960,835