

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
569 Other human services							
5059 Charter Schools							
673 Schools Expansion							
<u>Capital Outlay</u>							
64053	CE Micro computer	0	1,080	0	1,080	100%	0
64053	CM Micro computer	0	1,920	0	1,920	100%	0
64053	EE Micro computer	0	1,080	0	1,080	100%	0
64053	FSU Micro computer	0	1,080	0	1,080	100%	0
64053	HS Micro computer	0	5,280	0	5,280	100%	0
64053	WE Micro computer	0	4,589	0	4,590	100%	1
64053	WM Micro computer	0	4,260	0	4,260	100%	0
64055	CE Laptop/Tablet	2,379	2,379	0	2,379	100%	0
64055	CM Laptop/Tablet	3,103	3,103	0	3,103	100%	0
64055	EE Laptop/Tablet	207	207	0	207	100%	0
64055	FSU Laptop/Tablet	207	10,207	0	10,207	100%	0
64055	HS Laptop/Tablet	207	207	0	207	100%	0
64055	WE Laptop/Tablet	207	352	0	353	100%	1
64055	WM Laptop/Tablet	207	401	0	402	100%	1
Sub Total		\$6,516	\$36,145	\$0	\$36,148	100%	\$3
Total for the Project		\$6,516	\$36,145	\$0	\$36,148	100%	\$3
Total for the Division		\$6,516	\$36,145	\$0	\$36,148	100%	\$3