

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,451	13,659	2,525	28,263	57%	12,079
49651	Special event- teen program	480	1,927	0	5,229	37%	3,302
49656	Special event- Xmas/Chanukah	1,273	20,781	0	19,508	107%	(1,273)
49659	Special Event- Kids Konnection	444	7,907	0	7,863	101%	(44)
49660	Special event- Easter egg hunt	4,541	4,934	1,996	8,500	82%	1,570
49662	Special Event- 4th Of July	0	54	0	28,500	0%	28,446
49666	Special event- Halloween contest	0	7,513	0	7,400	102%	(113)
49670	Special event- Pines Day	2,506	3,325	14,630	30,000	60%	12,044
49674	Special event- summer program	0	0	0	16,200	0%	16,200
Sub Total		\$12,696	\$60,101	\$19,151	\$151,463	52%	\$72,211
Total for the Division		\$12,696	\$60,101	\$19,151	\$151,463	52%	\$72,211