

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2013  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	89,625	0	203,266	44%	113,641
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	176,775	0	407,294	43%	230,519
31360	Professional services- legal advisor	11,293	56,465	0	130,099	43%	73,634
31500	Professional services- other	4,173	20,865	0	48,072	43%	27,207
51100	Office supplies	1,643	8,215	0	18,922	43%	10,707
52950	Out of pocket expenses	21	192	0	9,600	2%	9,408
<b>Sub Total</b>		<b>\$70,410</b>	<b>\$352,137</b>	<b>\$0</b>	<b>\$854,669</b>	<b>41%</b>	<b>\$502,532</b>
<b>Total for the Division</b>		<b>\$70,410</b>	<b>\$352,137</b>	<b>\$0</b>	<b>\$854,669</b>	<b>41%</b>	<b>\$502,532</b>