

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2013  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	3,296	0	122,919	3%	119,623
54000	Police Training- Std Bnd \$2	0	18,050	0	124,859	14%	106,809
<b>Sub Total</b>		<b>\$0</b>	<b>\$21,346</b>	<b>\$0</b>	<b>\$247,778</b>	<b>9%</b>	<b>\$226,432</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$21,346</b>	<b>\$0</b>	<b>\$247,778</b>	<b>9%</b>	<b>\$226,432</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$21,346</b>	<b>\$0</b>	<b>\$247,778</b>	<b>9%</b>	<b>\$226,432</b>