

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	7,436	0	16,645	45%	9,209
21000	Social Security- matching	98	569	0	1,273	45%	704
Sub Total		\$1,373	\$8,605	\$0	\$17,918	48%	\$9,313
Total for the Division		\$1,373	\$8,605	\$0	\$17,918	48%	\$9,313