

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2013  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	7,436	0	16,645	45%	9,209
21000	Social Security- matching	98	569	0	1,273	45%	704
<b>Sub Total</b>		<b>\$1,373</b>	<b>\$8,605</b>	<b>\$0</b>	<b>\$17,918</b>	<b>48%</b>	<b>\$9,313</b>
<b>Total for the Division</b>		<b>\$1,373</b>	<b>\$8,605</b>	<b>\$0</b>	<b>\$17,918</b>	<b>48%</b>	<b>\$9,313</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
<b>Sub Total</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2009 2009 Grant Year</b>							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
<b>Sub Total</b>		<b>\$0</b>	<b>\$772</b>	<b>\$0</b>	<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>Total for the Project</b>			<b>\$772</b>		<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2010 2010 Grant Year</b>							
<u>Capital Outlay</u>							
62017	Building improvement	0	46,550	21,443	76,090	89%	8,097
63061	Fencing	75,998	75,998	0	85,000	89%	9,002
64181	Radio- portable	0	0	0	2	0%	2
64228	Video equipment	0	24,800	0	25,660	97%	860
<b>Sub Total</b>		<b>\$75,998</b>	<b>\$147,348</b>	<b>\$21,443</b>	<b>\$186,752</b>	<b>90%</b>	<b>\$17,961</b>
<b>Total for the Project</b>			<b>\$147,348</b>	<b>\$21,443</b>	<b>\$186,752</b>	<b>90%</b>	<b>\$17,961</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	30,000	0%	30,000

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
64400	Other equipment	0	0	0	190,901	0%	190,901
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,901</b>	<b>0%</b>	<b>\$220,901</b>
<b>Total for the Project</b>					<b>\$220,901</b>		<b>\$220,901</b>
<b>Total for the Division</b>		<b>\$75,998</b>	<b>\$148,120</b>	<b>\$21,443</b>	<b>\$408,484</b>	<b>42%</b>	<b>\$238,921</b>
<b>Total for the Fund</b>		<b>\$77,371</b>	<b>\$159,858</b>	<b>\$21,443</b>	<b>\$429,644</b>	<b>42%</b>	<b>\$248,343</b>