

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2013
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,974	56,393	0	99,277	57%	42,884
Sub Total		\$9,974	\$56,393	\$0	\$99,277	57%	\$42,884
Total for the Project		\$9,974	\$56,393	\$0	\$99,277	57%	\$42,884
Total for the Division		\$9,974	\$56,393	\$0	\$99,277	57%	\$42,884