

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2013
75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	25,908.76	0.00	48,853.00	53%	22,944.24
MISCELLANEOUS REVENUE	(38.62)	15.24	0.00	0.00	0%	(15.24)
TOTAL REVENUE	(\$38.62)	\$25,924.00	\$0.00	\$48,853.00	53%	\$22,929.00
EXPENDITURE						
3018 Byrne	0.00	25,908.76	0.00	48,853.00	53%	22,944.24
TOTAL EXPENDITURE	\$0.00	\$25,908.76	\$0.00	\$48,853.00	53%	\$22,944.24
SURPLUS (DEFICIT)	(\$38.62)	\$15.24	\$0.00	\$0.00	0%	