

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	9,172.52	203,455.37	0.00	429,644.00	47%	226,188.63
TOTAL REVENUE	\$9,172.52	\$203,455.37	\$0.00	\$429,644.00	47%	\$226,188.63
EXPENDITURE						
3015 Victims of Crime Act Grant	1,372.54	13,066.02	0.00	17,918.00	73%	4,851.98
3019 HIDTA	0.00	3,132.74	0.00	3,242.00	97%	109.26
3030 Homeland Security	7,799.98	187,513.61	0.00	408,484.00	46%	220,970.39
TOTAL EXPENDITURE	\$9,172.52	\$203,712.37	\$0.00	\$429,644.00	47%	\$225,931.63
SURPLUS (DEFICIT)	\$0.00	(\$257.00)	\$0.00	\$0.00	-0%	