

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
120 State Housing Initiative Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	500.00	192,912.45	0.00	510,227.00	38%	317,314.55
MISCELLANEOUS REVENUE	(476.69)	392.32	0.00	17,000.00	2%	16,607.68
OTHER SOURCES	0.00	0.00	0.00	(17,000.00)	0%	(17,000.00)
TOTAL REVENUE	\$23.31	\$193,304.77	\$0.00	\$510,227.00	38%	\$316,922.23
EXPENDITURE						
600 Community Development	500.00	192,912.45	0.00	510,227.00	38%	317,314.55
TOTAL EXPENDITURE	\$500.00	\$192,912.45	\$0.00	\$510,227.00	38%	\$317,314.55
SURPLUS (DEFICIT)	(\$476.69)	\$392.32	\$0.00	\$0.00	0%	