

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	25,689	213,958	351,315	61%	137,357
331691	8005		Oaa title iii-e	6,784	79,770	93,215	86%	13,445
331693	8005		GEC Geriatric Education Center	0	3,040	3,040	100%	0
Sub Total	Federal Grants			\$32,473	\$296,768	\$447,570	66%	\$150,802
State Grants								
334692	8005		Local Service Providers (LSP)	10,894	194,657	254,388	77%	59,731
Sub Total	State Grants			\$10,894	\$194,657	\$254,388	77%	\$59,731
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	10,840	90,117	95,284	95%	5,167
337660	8005		Oaa cash match	3,188	44,497	43,867	101%	-630
Sub Total	Grants From Other Local Units			\$14,028	\$134,613	\$139,151	97%	\$4,538
TOTAL	INTERGOVERNMENTAL REVENUE			\$57,394	\$626,038	\$841,109	74%	\$215,071
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	0	30,726	146,676	21%	115,950
Sub Total	Contributions from Private Srcs			\$0.00	\$30,726	\$146,676	21%	\$115,950
TOTAL	MISCELLANEOUS REVENUE			\$0.00	\$30,726	\$146,676	21%	\$115,950

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	289,191	0%	289,191
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL			199 Older Americans Act	\$57,394	\$656,764	\$1,276,976	51%	\$620,212