

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: June 30 , 2013
 75% OF YEAR

UNAUDITED

| <i>Account</i> | <i>Division</i> | <i>Project</i> | <i>Account Description</i> | <i>Current</i> | <i>Year to Date</i> | <i>Budget</i> | <i>PCT:</i> | <i>Unrealized</i> |
|----------------------------------|-----------------|----------------------------------|--|----------------|---------------------|------------------|-------------|-------------------|
| 122 Law Enforcement Grant | | | | | | | | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | |
| Federal Grants | | | | | | | | |
| 331251 | 3015 | | Victims of Crime Act | 1,373 | 12,809 | 17,918 | 71% | 5,109 |
| 331252 | 3019 | | HIDTA Program | 0 | 3,133 | 3,242 | 97% | 109 |
| 331810 | 3030 | | Urban Area Strategic Initiative (UASI) | 7,800 | 187,514 | 408,484 | 46% | 220,970 |
| Sub Total | | Federal Grants | | \$9,173 | \$203,455 | \$429,644 | 47% | \$226,189 |
| TOTAL | | INTERGOVERNMENTAL REVENUE | | \$9,173 | \$203,455 | \$429,644 | 47% | \$226,189 |
| TOTAL | | 122 Law Enforcement Grant | | \$9,173 | \$203,455 | \$429,644 | 47% | \$226,189 |