

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	29,409	347,554	1,627,070	21%	1,279,516
331900	8006		Community dev block grant	10,640	87,262	99,277	88%	12,015
331903	600		Neighborhood Stabilization Program (NS	3,261	551,034	1,879,038	29%	1,328,004
331905	600		CDBG Recaptured Income	0	681	681	100%	-0
331907	600		HOME Recapture Income	0	16,312	16,312	100%	0
331930	600		HOME Grant	12,563	49,431	706,625	7%	657,194
Sub Total	Federal Grants			\$55,873	\$1,052,274	\$4,781,702	22%	\$3,729,428
TOTAL	INTERGOVERNMENTAL REVENUE			\$55,873	\$1,052,274	\$4,781,702	22%	\$3,729,428
TOTAL	121 HUD Grants CDBG/HOME			\$55,873	\$1,052,274	\$4,781,702	22%	\$3,729,428