

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2013  
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>320 Municipal Construction</b>							
<b>569 Other human services</b>							
<b>5059 Charter Schools</b>							
<b>673 Schools Expansion</b>							
<u>Capital Outlay</u>							
64039	CE Computer equipment not micro	0	0	0	1,113	0%	1,113
64039	CM Computer equipment not micro	0	0	0	1,113	0%	1,113
64053	CE Micro computer	0	1,080	0	1,080	100%	0
64053	CM Micro computer	0	1,920	0	1,920	100%	0
64053	EE Micro computer	0	1,080	0	1,080	100%	0
64053	FSU Micro computer	0	1,080	0	1,080	100%	0
64053	HS Micro computer	0	5,280	0	5,280	100%	0
64053	WE Micro computer	0	4,589	0	4,590	100%	1
64053	WM Micro computer	0	4,260	0	4,260	100%	0
64055	CE Laptop/Tablet	0	2,379	0	2,379	100%	0
64055	CM Laptop/Tablet	0	3,103	0	3,103	100%	0
64055	EE Laptop/Tablet	0	207	0	207	100%	0
64055	FSU Laptop/Tablet	0	10,207	0	10,207	100%	0
64055	HS Laptop/Tablet	0	207	0	207	100%	0
64055	WE Laptop/Tablet	0	352	0	353	100%	1
64055	WM Laptop/Tablet	0	401	0	402	100%	1
<b>Sub Total</b>		<b>\$0</b>	<b>\$36,145</b>	<b>\$0</b>	<b>\$38,374</b>	<b>94%</b>	<b>\$2,229</b>
<b>Total for the Project</b>			<b>\$36,145</b>		<b>\$38,374</b>	<b>94%</b>	<b>\$2,229</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$36,145</b>	<b>\$0</b>	<b>\$38,374</b>	<b>94%</b>	<b>\$2,229</b>