

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2013  
**75% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,555	24,719	1,500	30,006	87%	3,787
49651	Special event- teen program	248	2,175	0	5,229	42%	3,054
49656	Special event- Xmas/Chanukah	0	20,781	0	20,781	100%	(0)
49659	Special Event- Kids Konnection	0	7,907	0	7,907	100%	0
49660	Special event- Easter egg hunt	0	8,828	0	8,828	100%	0
49662	Special Event- 4th Of July	25,369	25,423	0	28,500	89%	3,077
49666	Special event- Halloween contest	0	7,513	0	7,513	100%	0
49670	Special event- Pines Day	(737)	30,579	0	30,580	100%	1
49674	Special event- summer program	12,176	12,176	0	31,430	39%	19,254
<b>Sub Total</b>		<b>\$39,611</b>	<b>\$140,102</b>	<b>\$1,500</b>	<b>\$170,774</b>	<b>83%</b>	<b>\$29,172</b>
<b>Total for the Division</b>		<b>\$39,611</b>	<b>\$140,102</b>	<b>\$1,500</b>	<b>\$170,774</b>	<b>83%</b>	<b>\$29,172</b>