

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	143,400	0	203,266	71%	59,866
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	282,840	0	407,294	69%	124,454
31360	Professional services- legal advisor	11,293	90,344	0	130,099	69%	39,755
31500	Professional services- other	4,173	33,384	0	48,072	69%	14,688
51100	Office supplies	1,643	13,144	0	18,922	69%	5,778
52950	Out of pocket expenses	74	523	0	9,600	5%	9,077
Sub Total		\$70,463	\$563,635	\$0	\$854,669	66%	\$291,034
Total for the Division		\$70,463	\$563,635	\$0	\$854,669	66%	\$291,034