

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2013
75% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	2,500	9,600	12,195	99%	95
52650	Equip < than \$1000	0	11,998	0	22,358	54%	10,360
Sub Total		\$0	\$14,498	\$9,600	\$69,377	35%	\$45,279
<u>Capital Outlay</u>							
62000	Buildings	2,280	279,445	580,029	857,194	100%	(2,280)
64028	Car	0	30,800	90	31,447	98%	557
64051	Computer programs	0	0	0	29,700	0%	29,700
64176	S.E.T. Equipment	0	0	2,738	20,138	14%	17,400
64181	Radio- portable	0	0	0	60,000	0%	60,000
64210	Truck pickup	0	27,912	0	27,912	100%	0
64214	Truck	0	30,366	999	31,966	98%	601
64228	Video equipment	0	0	86,982	86,982	100%	0
64400	Other equipment	0	0	0	19,164	0%	19,164
Sub Total		\$2,280	\$368,523	\$670,838	\$1,164,503	89%	\$125,143

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<u>Grants & Aids</u>							
82014	Police Explorers	5,424	5,424	0	5,424	100%	0
Sub Total		\$5,424	\$5,424	\$0	\$5,424	100%	\$0
Total for the Division		\$7,704	\$388,445	\$680,438	\$1,239,304	86%	\$170,422
Total for the Fund		\$7,704	\$388,445	\$680,438	\$1,239,304	86%	\$170,422