

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2013
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2009 2009 Grant Year							
<u>Personnel Services</u>							
14000	ARRA Overtime	0	65	0	65	101%	(0)
Sub Total		\$0	\$65	\$0	\$65	101%	(\$0)
Total for the Project			\$65		\$65	101%	(\$0)
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2010 2010 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	1,043	0	1,239	84%	196
Sub Total		\$0	\$1,043	\$0	\$1,333	78%	\$290
Total for the Project			\$1,043		\$1,333	78%	\$290
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64048	Boat	0	24,800	0	24,800	100%	0
64400	Other equipment	0	0	0	2,238	0%	2,238
Sub Total		\$0	\$24,800	\$0	\$27,038	92%	\$2,238
Total for the Project			\$24,800		\$27,038	92%	\$2,238

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2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	4,522	0%	4,522
Sub Total		\$0	\$0	\$0	\$4,522	0%	\$4,522
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	15,895	0%	15,895
Sub Total		\$0	\$0	\$0	\$15,895	0%	\$15,895
Total for the Project					\$20,417		\$20,417
Total for the Division					\$0	\$25,909	\$0
Total for the Fund					\$0	\$48,853	53%
					\$25,909	\$0	\$48,853
					\$0	53%	\$22,944