

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: June 30 , 2013
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	10,640	87,262	0	99,277	88%	12,015
Sub Total		\$10,640	\$87,262	\$0	\$99,277	88%	\$12,015
Total for the Project		\$10,640	\$87,262		\$99,277	88%	\$12,015
Total for the Division		\$10,640	\$87,262	\$0	\$99,277	88%	\$12,015