

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: July 31, 2013
 83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	25,908.76	0.00	48,853.00	53%	22,944.24
MISCELLANEOUS REVENUE	0.00	(22.89)	0.00	0.00	0%	22.89
TOTAL REVENUE	\$0.00	\$25,885.87	\$0.00	\$48,853.00	53%	\$22,967.13
EXPENDITURE						
3018 Byrne	0.00	25,908.76	3,078.20	48,853.00	59%	19,866.04
TOTAL EXPENDITURE	\$0.00	\$25,908.76	\$3,078.20	\$48,853.00	59%	\$19,866.04
SURPLUS (DEFICIT)	\$0.00	(\$22.89)	\$3,078.20	\$0.00	-6%	