

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2013
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,372.54	204,827.91	0.00	429,644.00	48%	224,816.09
TOTAL REVENUE	\$1,372.54	\$204,827.91	\$0.00	\$429,644.00	48%	\$224,816.09
EXPENDITURE						
3015 Victims of Crime Act Grant	1,630.54	14,696.56	0.00	17,918.00	82%	3,221.44
3019 HIDTA	0.00	3,132.74	0.00	3,242.00	97%	109.26
3030 Homeland Security	0.00	187,513.61	0.00	408,484.00	46%	220,970.39
TOTAL EXPENDITURE	\$1,630.54	\$205,342.91	\$0.00	\$429,644.00	48%	\$224,301.09
SURPLUS (DEFICIT)	(\$258.00)	(\$515.00)	\$0.00	\$0.00	-0%	