

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: July 31, 2013  
 83% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>133 \$2 Police Education</b>								
<b>FINES &amp; FORFEITS</b>								
<b>Judgements &amp; Fines</b>								
351030	3013		Police education \$2.00	3,689	35,816	47,294	76%	11,478
<b>Sub Total</b>			<b>Judgements &amp; Fines</b>	<b>\$3,689</b>	<b>\$35,816</b>	<b>\$47,294</b>	<b>76%</b>	<b>\$11,478</b>
<b>TOTAL</b>			<b>FINES &amp; FORFEITS</b>	<b>\$3,689</b>	<b>\$35,816</b>	<b>\$47,294</b>	<b>76%</b>	<b>\$11,478</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Investment Income</b>								
361030			Interest from FLOC 1-3 yr Bond Fund	0	-272	0	0%	272
<b>Sub Total</b>			<b>Investment Income</b>	<b>\$0.00</b>	<b>(\$272)</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$272</b>
<b>TOTAL</b>			<b>MISCELLANEOUS REVENUE</b>	<b>\$0.00</b>	<b>(\$272)</b>	<b>\$0.00</b>	<b>0%</b>	<b>\$272</b>
<b>OTHER SOURCES</b>								
<b>Other Non-Revenues</b>								
389920			Appropriated fund balance	0	0	200,484	0%	200,484
<b>Sub Total</b>			<b>Other Non-Revenues</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,484</b>	<b>0%</b>	<b>\$200,484</b>
<b>TOTAL</b>			<b>OTHER SOURCES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,484</b>	<b>0%</b>	<b>\$200,484</b>
<b>TOTAL</b>			<b>133 \$2 Police Education</b>	<b>\$3,689</b>	<b>\$35,544</b>	<b>\$247,778</b>	<b>14%</b>	<b>\$212,234</b>