

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: July 31, 2013
 83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	14,182	17,918	79%	3,736
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	0	187,514	408,484	46%	220,970
Sub Total		Federal Grants		\$1,373	\$204,828	\$429,644	48%	\$224,816
TOTAL		INTERGOVERNMENTAL REVENUE		\$1,373	\$204,828	\$429,644	48%	\$224,816
TOTAL		122 Law Enforcement Grant		\$1,373	\$204,828	\$429,644	48%	\$224,816