

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2013
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,083	26,802	0	30,006	89%	3,204
49651	Special event- teen program	0	2,175	0	5,229	42%	3,054
49656	Special event- Xmas/Chanukah	0	20,781	0	20,781	100%	(0)
49659	Special Event- Kids Konnection	0	7,907	0	7,907	100%	0
49660	Special event- Easter egg hunt	0	8,828	0	8,828	100%	0
49662	Special Event- 4th Of July	3,160	28,584	0	28,500	100%	(84)
49666	Special event- Halloween contest	0	7,513	0	7,513	100%	0
49670	Special event- Pines Day	0	30,579	0	30,580	100%	1
49674	Special event- summer program	13,331	28,627	0	31,430	91%	2,803
Sub Total		\$18,574	\$161,796	\$0	\$170,774	95%	\$8,978
Total for the Division		\$18,574	\$161,796	\$0	\$170,774	95%	\$8,978