

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2013
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	515	0	0	0%	(515)
13576	P/T Victim's Advocate Grant	1,275	13,174	0	16,645	79%	3,471
21000	Social Security- matching	98	1,008	0	1,273	79%	265
Sub Total		\$1,631	\$14,697	\$0	\$17,918	82%	\$3,221
Total for the Division		\$1,631	\$14,697	\$0	\$17,918	82%	\$3,221