

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: July 31, 2013  
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	515	0	0	0%	(515)
13576	P/T Victim's Advocate Grant	1,275	13,174	0	16,645	79%	3,471
21000	Social Security- matching	98	1,008	0	1,273	79%	265
<b>Sub Total</b>		<b>\$1,631</b>	<b>\$14,697</b>	<b>\$0</b>	<b>\$17,918</b>	<b>82%</b>	<b>\$3,221</b>
<b>Total for the Division</b>		<b>\$1,631</b>	<b>\$14,697</b>	<b>\$0</b>	<b>\$17,918</b>	<b>82%</b>	<b>\$3,221</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
<b>Sub Total</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2009 2009 Grant Year</b>							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
<b>Sub Total</b>		<b>\$0</b>	<b>\$772</b>	<b>\$0</b>	<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>Total for the Project</b>			<b>\$772</b>		<b>\$831</b>	<b>93%</b>	<b>\$59</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2010 2010 Grant Year</b>							
<u>Capital Outlay</u>							
62017	Building improvement	0	71,549	0	71,559	100%	10
63061	Fencing	0	84,710	0	84,710	100%	0
64181	Radio- portable	0	5,423	0	5,423	100%	0
64228	Video equipment	0	25,060	0	25,060	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$186,742</b>	<b>\$0</b>	<b>\$186,752</b>	<b>100%</b>	<b>\$10</b>
<b>Total for the Project</b>			<b>\$186,742</b>		<b>\$186,752</b>	<b>100%</b>	<b>\$10</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	130,000	0%	130,000

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
64400	Other equipment	0	0	0	90,901	0%	90,901
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,901</b>	<b>0%</b>	<b>\$220,901</b>
<b>Total for the Project</b>					<b>\$220,901</b>		<b>\$220,901</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$187,514</b>	<b>\$0</b>	<b>\$408,484</b>	<b>46%</b>	<b>\$220,970</b>
<b>Total for the Fund</b>		<b>\$1,631</b>	<b>\$205,343</b>	<b>\$0</b>	<b>\$429,644</b>	<b>48%</b>	<b>\$224,301</b>