

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2013  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	11,115	98,377	0	99,277	99%	900
<b>Sub Total</b>		<b>\$11,115</b>	<b>\$98,377</b>	<b>\$0</b>	<b>\$99,277</b>	<b>99%</b>	<b>\$900</b>
<b>Total for the Project</b>		<b>\$11,115</b>	<b>\$98,377</b>	<b>\$0</b>	<b>\$99,277</b>	<b>99%</b>	<b>\$900</b>
<b>Total for the Division</b>		<b>\$11,115</b>	<b>\$98,377</b>	<b>\$0</b>	<b>\$99,277</b>	<b>99%</b>	<b>\$900</b>