

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2013
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2009 2009 Grant Year							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	145,808	0	145,808	100%	0
49206	1st Time Home Buyer Assistance	0	45,294	0	45,294	100%	(0)
Sub Total		\$0	\$191,102	\$0	\$191,102	100%	(\$0)
Total for the Project			\$191,102		\$191,102	100%	(\$0)
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2010 2010 Grant Year							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	0	0	48,568	0%	48,568
Sub Total		\$0	\$0	\$0	\$48,568	0%	\$48,568
Total for the Project					\$48,568		\$48,568
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	1,000	2,810	0	209,923	1%	207,113
Sub Total		\$1,000	\$2,810	\$0	\$210,063	1%	\$207,253
Total for the Project			\$1,000	\$2,810	\$210,063	1%	\$207,253

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2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	6,049	0%	6,049
34991	Home repair/weatherization	1,125	1,125	0	54,445	2%	53,320
Sub Total		\$1,125	\$1,125	\$0	\$60,494	2%	\$59,369
Total for the Project		\$1,125	\$1,125		\$60,494	2%	\$59,369
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	6,529	0%	6,529
34991	Home repair/weatherization	0	0	0	211,135	0%	211,135
Sub Total		\$0	\$0	\$0	\$217,664	0%	\$217,664
Total for the Project					\$217,664		\$217,664
Total for the Division		\$2,125	\$195,037	\$0	\$727,891	27%	\$532,854
Total for the Fund		\$2,125	\$195,037	\$0	\$727,891	27%	\$532,854